

APPENDIX A

Saltash Town Council

The Guildhall
Lower Fore Street
Saltash
Cornwall PL12 6JX

05 February 2026

QUANTITY	DETAILS	UNIT PRICE (£)	NET SUBTOTAL (£)
	~~ 15MIN CLOSURE FROM GUILDHALL TO FORE STREET [in addition to full closure] ~~		
3 Products	15 Minute Temporary Obstruction sign hire	15.00	45.00
6 Products	Red cone hire	1.00	6.00
Product	Section notices	0.25	0.25
	~~ TBC HR CLOSURE OF FORE STREET ~~		
	~~ Please note that the Fore Street Closure MUST go in no later than 60 minutes prior to the Lower Fore Street Closure, to ensure the road is clear of vehicles prior to the event opening, and to ensure staffing is available to support with Lower Fore Street ~~		
5:00 Hours	Traffic Management Plan	25.00	125.00
Expense	Cornwall Council Road Closure Licence	58.00	58.00
1:00 Hour	Advance warning notice erection	17.50	17.50
1:00 Hour	Advance warning notice erection	17.50	17.50
5 Products	Diverted Traffic Left sign hire	15.00	75.00
6 Products	Diverted Traffic Right sign hire	15.00	90.00
7 Products	Diverted Traffic Straight Ahead sign hire	15.00	105.00
2 Products	Diversion End sign hire	15.00	30.00
6 Products	Road Ahead Closed sign hire	15.00	90.00
7 Products	Road Closed sign hire	15.00	105.00
5 Products	Diversion Left sign hire	15.00	75.00

3 Products	Diversion Right sign hire	15.00	45.00
2 Products	Keep Right sign hire	15.00	30.00
Product	Works Access sign hire	15.00	15.00
Product	Works Exit sign hire	15.00	15.00
4 Products	Section notices	0.25	1.00
52 Products	Red cone hire	1.00	52.00
49 Products	Sandbag hire	1.00	49.00
5 Products	Barrier hire	15.00	75.00
~~ STAFFING ~~			
3:00 Hours	Meetings or additional work - Estimated 3hr	25.00	75.00
6:00 Hours	TM Supervisor - On the day - Estimated 6hr	36.00	216.00
3:00 Hours	TM Supervisor - On the day - Estimated 3hr	36.00	108.00
6:00 Hours	TM Operative - On the day - Estimated 6hr	20.00	120.00
3:00 Hours	TM Operative - On the day - Estimated 3hr	20.00	60.00
3:00 Hours	TM Operative - On the day - Estimated 3hr	20.00	60.00
3:00 Hours	TM Operative - On the day - Estimated 3hr	20.00	60.00
~~ FENCING ~~			
~~ Unsure of the fencing requirements at this time, this would be dependant on the amount of fencing required ~~			
Product	Pedestrian barriers - 2.3m wide x 1.1m high (price per barrier)	4.00	4.00
2 Products	Ped barrier delivery / collection	20.00	40.00
Product	Picket fencing - 1.83m wide x 91cm high (price per barrier)	26.22	26.22
~~ Sound System ~~			

We would recommend assembling in Victoria Gardens and parading to the bottom of Fore Street, where the horn speaker sound system could be utilised. (this will save on staffing and signage hire, is a safer place to congregate, and ensures the whole street can hear).

Alternatively, if the side street is being utilised, then I would suggested both a point PA system and 'bouncing' the signal down to the horn speaker system.

Please note that our PA systems can NOT be used in damp or wet weather. We can get a quote for outdoor/waterproof speakers from our preferred suppliers, which may be in the region of £400.00

2:30 Hours	Sound technician - Estimated 2.5hr	20.00	50.00
Product	Behringer XENYX X1222USB 12 Channel Analog Mixer	15.00	15.00
Product	dB Technologies B-Hype 12 Active Speaker Pair & stands	55.00	55.00
Product	KAM KWM1920 Wireless Microphones	20.00	20.00
Product	Behringer C-2 Matched Studio Condenser Microphone	15.00	15.00
2 Products	SHURE SM58 Dynamic Microphone	5.00	10.00

GBP Total £2,055.47

Other Information

Estimate is subject to contract and price is subject to change